

Statement showing the approved Revenue, Budget released and Status of the Schemes During the year 2019-20							
Financial Year: 2019-2020 , Sector Name: Social Services							(ਰਕਮ ਲੱਖਾਂ ਵਿੱਚ)
Sr. No	Scheme Name	Approved Plan 2019-20			Amount Released by Treasury		
		SS	CS	Total	SS	CS	Total
	100% CSS						
1	National Social Assistance Programme (ACA)						
	(i) Indira Gandhi National Old Age Pension	0.00	5400.00	5400.00	0.00	5117.81	5117.81
	(ii) National Family Benefit Scheme	0.00	600.00	600.00	0.00	94.40	94.40
	(iii) Indira Gandhi National Widow Pension Scheme	0.00	750.00	750.00	0.00	732.62	732.62
	(iv) Indira Gandhi National Disabled Pension Scheme	0.00	400.00	400.00	0.00	257.56	257.56
	(v) Administrative Expenses	0.00	214.00	214.00	0.00	16.90	16.90
	Total NSAP Schemes	0.00	7364.00	7364.00	0.00	6219.29	6219.29
	100% State						
2	Financial Assistance to Old age Persons	140230.00	0.00	140230.00	139,925.86	0.00	139925.86

3	Financial Assistance to Widows and Destitute Women-	38970.00	0.00	38970.00	38,858.22	0.00	38858.22
4	Financial Assistance to Dependent Children	13270.00	0.00	13270.00	13,213.26	0.00	13213.26
5	Financial Assistance to Disabled Persons-	16964.00	0.00	16964.00	16907.82	00.00	16907.82
6	(v) Administrative Expenses	47.00	0.00	47.00	0.000	00.00	0.00
	Total State Pension Schemes	209481.00	0.00	209481.00	208905.15	0.00	208905.15
	ICDS Schemes						
	100% State						
7	NABARD Aided Project for Construction of new Buildings of Anganwadi Centres in the State	250.00	0.00	250.00	0.00	0.00	0.00
	60:40 CSS:SS						

8	Pradhan Mantri Matru Vandana Yojana (PMMVY) (60:60) (Earlier name: Maternity Benefit Programme)	1572.02	2358.02	3930.04	917.04	2784.44	3701.48
9	Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) (SNP 50:50) (Training 60:40) (GOI:GOP)	68.16	85.21	153.37	0.00	0.00	0.00
10	Integrated Child Development Services Scheme (60:40) (GoI:GoP) and State liability of Rs. 47.76 crs	19866.77	16066.63	35933.40	17,606.42	11,695.96	29302.38
11	Honourarium to Anganwadi Workers/Helpers (100% State).	18120.00	0.00	18120.00	16,948.59	0.00	16948.59

12	Integrated Child Development Services (ICDS) Training Programme (60:40) (GoI:GoP)	109.16	163.74	272.90	54.16	89.16	143.32
13	Construction of Buildings of Anganwadi Centres under Restructured ICDS (60:40)(GoI:GoP)	540.00	810.00	1350.00	0.00	0.00	0.00
14	Construction of Anganwadi Centres Buildings Under MGNREGA In Convergence With Integrated Child Development Service Scheme (Construction of Anganwari Centers)	0.40	0.60	1.00	0.00	0.00	0.00
15	National Creche Scheme for Children of Working Mothers (New Scheme)	70.76	106.14	176.90	22.10	31.99	54.09

16	01- Poshan Abhayan (NNM) (60:40)	1270.27	5081.08	6351.35	438.61	1,606.88	2045.49
	50:50 CSS:SS						
17	Nutrition ICDS (50% of acutal expenditu re reimburse s by Gol) (SNP) (50:50)(G ol-GoP)	7000.00	7000.00	14000.00	2932.76	4102.14	7034.90
	100% CSS:SS						
	Total ICDS	48867.54	31671.42	80538.96	38919.67	20310.57	59230.24
	ICPS						
	100% State						
18	Assistance to Various Homes /Institution s run by Social Security Departmen t	200.00	0.00	200.00	174.05	0.00	174.05
	60:40 CSS:SS	0.00	0.00	0.00	0.00	0.00	
19	Juvenile Justice Fund under the Control of State Advisory Board	25.00	0.00	25.00	0.00	0.00	0.00

20	Integrated Child Protection Scheme (ICPS) (60:40) (Govt:Govt)	800.00	1200.00	2000.00	536.42	815.28	1351.70
	Total ICPS	1025.00	1200.00	2225.00	710.47	815.28	1525.75
	Schemes for Handicapped						
	100% State						
21	25:2235:02:101:04:00: Scholarships for Handicapped	41.64	0.00	41.64	16.84	0.00	16.84
22	25:2235:60:200:12:00: Reimbursement to Transport Department facility to Physically Handicapped and Blinds in Govt./PRTC Buses (Shifted from Non-Plan)	1040.00	0.00	1040.00	371.52	0.00	371.52
23	Setting up of Spinal Injuries Centre at Mohali	200.00	0.00	200.00	200.00	0.00	200.00

24	Attendance Scholarship to Handicapped Girl Students in Rural Areas	58.00	0.00	58.00	52.02	0.00	52.02
25	Niramaya-State Govt's Contribution towards Health Insurance Scheme for the Welfare of Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disability	1.00	0.00	1.00	0.00	0.00	0.00
	100% CSS						
26	Scheme for Implementation of the Persons with Disabilities Act-1995 (SIPDA) (100% Gol)	50.00	1000.00	1050.00	0.00	0.00	0.00
	Total Handicapped Schemes	1390.64	1000.00	2390.64	640.38	0.00	640.38
Empowerment							

	100% State						
27	25:2235:60:200:13:00: Reimbursement to Transport Department in lieu of Free Concessional Travel facility to Women above the age of 60 years in Govt./PRTC Buses in the State of Punjab(Shifted from Non-Plan)	130.00	0.00	130.00	91.13	0.00	91.13
28	Mai Bhago Vidya (Edu.) Scheme. (Free Bicycle to All Girl Students Studying in class 9th to 12th)	2008.78	0.00	2008.78	2008.78	0.00	2008.78
29	Financial Assistance to Acid Attack on Female Victims	24.00	0.00	24.00	18.48	0.00	18.48
	60:40 CSS:SS						

30	Establishment of State Resource Centre for Women under National Mission for Empowerment of Women (100% GOI)	8.00	12.00	20.00	5.04	7.56	12.60
31	Swadhar Greh Scheme (60:40)	8.00	12.00	20.00	8.00	12.00	20.00
	100%CS S						
32	Mission for Empowerment and Protection for Women-	44.00	66.00	110.00	0.00	0.00	0.00
33	Universalization of Women Helpline (100%-Gol)	0.00	0.00	0.00	0.00	0.00	0.00
	Total Empowerment of Women	2222.78	90.00	2312.78	2131.43	19.56	2150.99
	Other Schemes						
34	Setting up of Old Age Homes	336.89	0.00	336.89	0.00	0.00	0.00
35	Awareness against Drug Abuse.	0.00	0.00	0.00	0.00	0.00	0.00

36	Celebration of International Day of Older Persons	30.00	0.00	30.00	30.00	0.00	30.00
	Total Other Schemes	366.89	0.00	366.89	30.00	31.00	32.00
	G. Total Demand No 25	263353.9	41325.42	304679.3	251337.106	27395.7012	278703.807
