

**Statement showing the approved Revenue, Budget released and Status of the Schemes During the year 2020-21**

Financial Year: 2020-2021, Sector Name: Social Services							
Sr. No	Scheme Name	Approved Plan 2020-21			Expenditure		Total
		SS	CS	Total	SS	CS	
	<b>100% CSS</b>						
<b>1</b>	<b>National Social Assistance Programme</b>						
	(i) Indira Gandhi National Old Age Pension	0.00	5400.00	5400.00	0.00	4040.39	4040.39
	(ii) National Family Benefit Scheme	0.00	600.00	600.00	0.00	231.00	231.00
	(iii) Indira Gandhi National Widow Pension Scheme	0.00	650.00	650.00	0.00	593.86	593.86
	(iv) Indira Gandhi National Disabled Pension Scheme	0.00	200.00	200.00	0.00	187.71	187.71
	(v) Administrative Expenses	0.00	214.00	214.00	0.00	37.21	37.21
	<b>Total NSAP Schemes</b>	<b>0.00</b>	<b>7064.00</b>	<b>7064.00</b>	<b>0.00</b>	<b>5090.17</b>	<b>5090.17</b>
	<b>100% State</b>						
	Financial Assistance to Old age Persons	155,810.00	0.00	155810.00	153323.51	0.00	153323.51

2	Financial Assistance to Widows and Destitute Women-	42,806.52	0.00	42806.52	42146.25	0.00	42146.25
	Financial Assistance to Dependent Children	14,571.34	0.00	14571.34	13930.37	0.00	13930.37
	Financial Assistance to Disabled Persons-	18,733.00	0.00	18733.00	18326.78	00.00	18326.78
	(v) Administrative Expenses	47.00	0.00	47.00	0.00	00.00	0.00
	<b>Total State Pension Schemes</b>	<b>231967.86</b>	<b>0.00</b>	<b>231967.86</b>	<b>227726.91</b>	<b>0.00</b>	<b>227726.91</b>
<b>ICDS Schemes</b>							
	<b>80:20 CSS:SS</b>						
3	01-Poshan Abhayan (NNM)	1258.29	5033.27	6291.56	227.31	933.11	1160.42
<b>60:40 CSS:SS</b>							
4	Pradhan Mantri Matru Vandana Yojana (PMMVY) (60:40)	1464.08	2196.14	3660.22	1385.19	14.99	1400.18

<b>5</b>	Integrated Child Development Services Scheme (60:40) & (25:75) (GoI:GoP) and 100% State liabilities of Rs.109.52 crore	21843.58	18054.14	39897.72	13061.69	14242.84	27304.53
<b>6</b>	Honourarium to Anganwadi Workers/Helpers (100% State funded)	19932.00	0.00	19932.00	16983.54	0.00	16983.54
<b>7</b>	Integrated Child Development Services (ICDS) Training Programme (60:40) (GoI:GoP)	109.16	163.74	272.90	22.66	29.00	51.66
<b>8</b>	Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) (SNP 50:50) (Training 60:40) (GOI:GOP)	74.98	93.73	168.71	0.00	0.00	0.00

<b>9</b>	National Creche Scheme for Children of Working Mothers (60:40)	90.83	136.25	227.08	42.28	66.23	108.51
<b>10</b>	Construction of Buildings of Anganwadi Centres under Restructured ICDS (60:40)(GoI:GoP)	0.40	0.60	1.00	0.00	0.00	0.00
<b>11</b>	Construction of Anganwadi Centres Buildings Under MGNREG A In Convergence With Integrated Child Development Service Scheme (Construction of Anganwari Centers)	0.40	0.60	1.00	0.00	0.00	0.00
<b>12</b>	NABARD Aided Project for Construction of new Buildings of Anganwadi Centres in the State (85:15)	250.00	0.00	250.00	244.80	0.00	244.80

	<b>50:50 CSS:SS</b>						0.00
<b>13</b>	Nutrition ICDS (50% of actual expenditure reimburse s by GoI) (SNP) (50:50)(GoI-GoP)	7000.00	7000.00	14000.00	6806.18	5640.37	12446.55
	<b>Total ICDS</b>	<b>52023.72</b>	<b>32678.47</b>	<b>84702.19</b>	<b>38773.65</b>	<b>20926.54</b>	<b>59700.19</b>
	<b>ICPS</b>						
	<b>60:40 CSS:SS</b>						
<b>14</b>	Integrated Child Protection Scheme (ICPS) (60:40) (GoI:GoP)	802.00	1203.00	2005.00	518.77	673.79	1192.56
	<b>100% State</b>						0.00
<b>15</b>	Juvenile Justice Fund under the Control of State Advisory Board	25.00	0.00	25.00	<b>25.00</b>	<b>0.00</b>	25.00

<b>16</b>	Assistance to Various Homes /Institutions run by Social Security Department	200.00	0.00	200.00	77.21	0.00	77.21
<b>Total ICF</b>		<b>1027.00</b>	<b>1203.00</b>	<b>2230.00</b>	<b>620.98</b>	<b>673.79</b>	<b>1294.77</b>
<b>Schemes for Persons with Disabilities</b>							
	<b>100% CSS</b>						
<b>17</b>	Scheme for Implementation of the Persons with Disabilities Act-1995 (SIPDA) (100% GoI)	3400.00	1600.00	5000.00	0.00	117.63	117.63
	<b>100% State</b>						
<b>18</b>	Scholarships for Handicapped	50.41	0.00	50.41	25.20	0.00	25.20
<b>19</b>	Reimbursement to Transport Department facility to Physically Handicapped and Blinds in Govt./PRTC Buses	1100.00	0.00	1100.00	226.32	0.00	226.32
<b>20</b>	Setting up of Spinal Injuries Centre at Mohali	200.00	0.00	200.00	200.00	0.00	200.00

21	Attendance Scholarship to Handicapped Girl Students in Rural Areas	60.00	0.00	60.00	48.12	0.00	48.12
22	Niramaya-State Govt's Contribution towards Health Insurance Scheme for the Welfare of Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disability	1.00	0.00	1.00	0.00	0.00	0.00
	<b>Total Handicapped Schemes</b>	<b>4811.41</b>	<b>1600.00</b>	<b>6411.41</b>	<b>499.64</b>	<b>117.63</b>	<b>617.27</b>
<b>Empowerment of Women</b>							
<b>60:40 CSS:SS</b>							
23	Mission for Empowerment and Protection for Women	9.84	14.75	24.59	0.00	0.00	0.00
24	Nirbhaya	100.00	200.00	300.00	0.00	0.00	0.00
25	Ujjawla Scheme (Rehabilitation and Reintegration of Trafficked Victims)	5.00	10.00	15.00	0.00	0.00	0.00

	<b>100% State</b>						0.00
26	Kasturba Gandhi Mahila Yojana	500.00	0.00	500.00	0.00	0.00	0.00
27	Mata Tripta Mahila Yojana	500.00	0.00	500.00	0.00	0.00	0.00
	<b>60:40 CSS:SS</b>						
<b>28</b>	Establishment of State Resource Centre for Women under National Mission for Empowerment of Women (100% GOI)	8.00	12.00	20.00	6.30	7.07	13.37
<b>29</b>	Swadhar Greh Scheme (60:40)	20.00	30.00	50.00	0.00	0.00	0.00
	<b>100% State</b>						



30	Reimbursement to Transport Department in lieu of Free Concessional Travel facility to Women, who are the age of 60 years and above in Govt./PRTC Buses in the State of Punjab	90.00	0.00	90.00	77.15	0.00	77.15
31	Mai Bhago Vidya (Edu.) Scheme. (Free Bicycle to All Girl Students Studying in class 9th to 12th)	1.00	0.00	1.00	0.00	0.00	0.00
32	Financial Assistance to Acid Attack on Female Victims	24.00	0.00	24.00	19.52	0.00	19.52
	<b>Total Empowerment of Women</b>	<b>1257.84</b>	<b>266.75</b>	<b>1524.59</b>	<b>102.97</b>	<b>7.07</b>	<b>110.04</b>
	<b>Other Schemes</b>						0.00
33	Setting up of Old Age Homes	2400.00	0.00	2400.00	1497.29	0.00	1497.29

<b>34</b>	Celebration of International Day of Older Persons	30.00	0.00	30.00	0.00	0.00	0.00
<b>35</b>	National Action Plan for Senior Citizens	0.00	75.00	75.00	0.00	0.00	0.00
	<b>Total Other Schemes</b>	<b>2430.00</b>	<b>75.00</b>	<b>2505.00</b>	<b>1497.29</b>	<b>0.00</b>	<b>1497.29</b>
	<b>G. Total Demand No 25</b>	<b>61549.97</b>	<b>42887.22</b>	<b>104437.19</b>	<b>41494.53</b>	<b>26815.2</b>	<b>68309.73</b>

\*\*\*\*\*