

Financial Year: 2021-22, Sector Name: Social Services

Sr. No	Scheme Name	Approved Plan 2021-22			Expenditure against col.		
		SS	CS	Total	SS	CS	Total
	100% CSS						
1	National Social Assistance Programme						
	(i) Indira Gandhi National Old Age Pension	0.00	5400.00	5400.00	0.00	809.12	809.12
	(ii) National Family Benefit Scheme	0.00	600.00	600.00	0.00	148.00	148.00
	(iii) Indira Gandhi National Widow Pension Scheme	0.00	750.00	750.00	0.00	258.97	258.97
	(iv) Indira Gandhi National Disabled Pension Scheme	0.00	400.00	400.00	0.00	44.21	44.21
	(v) Administrative Expenses	0.00	214.00	214.00	0.00	13.91	13.91
	Total NSAP	0.00	7364.00	7364.00	0.00	1274.21	1274.21
	100% State						
	Financial Assistance to Old age Persons	254005.00	0.00	254005.00	162721.09	0.00	162721.09
	Financial Assistance to Widows and Destitute Women-	82442.10	0.00	82442.10	44948.79	0.00	44948.79

2	Financial Assistance to Dependent Children	28833.00	0.00	28833.00	15043.69	0.00	15043.69
	Financial Assistance to Disabled Persons-	34672.90	0.00	34672.90	18894.41	00.00	18894.41
	(v) Administrative Expenses	116.60	0.00	116.60	33.33	00.00	33.33
Total State Pension		400069.60	0.00	400069.60	241641.31	0.00	241641.31
ICDS Schemes							
	80:20 CSS:SS						
3	01-Poshan Abhayan (NNM)	1060.38	4241.57	5301.95	87.82	0.00	87.82
60:40 CSS:SS							
4	Pradhan Mantri Matru Vandana Yojana (PMMVY) (60:40)	1464.08	2196.14	3660.22	862.62	1293.93	2156.55
5	Integrated Child Development Services Scheme (60:40) & (25:75) (GoI:GoP)	24429.34	20230.20	44659.54	6783.93	9719.73	16503.66
6	Honourarium to Anganwadi Workers/Helpers (100% State funded)	20000.00	0.00	20000.00	10986.37	0.00	10986.37

7	Integrated Child Development Services (ICDS) Training Programme (60:40) (GoI:GoP)	112.60	168.90	281.50	11.38	4.41	15.79
8	Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) (SNP 50:50) (Training 60:40) (GOI:GOP)	74.98	93.73	168.71	0.00	0.00	0.00
9	National Creche Scheme for Children of Working Mothers (60:40)	90.83	136.25	227.08	0.00	0.00	0.00
10	Construction of Buildings of Anganwadi Centres under Restructured ICDS (60:40)(GoI:GoP)	540.00	810.00	1350.00	0.00	0.00	0.00

11	Construction of Anganwadi Centres Buildings Under MGNREG A In Convergence With Integrated Child Development Service Scheme (Construction of Anganwari Centers)	800.00	1200.00	2000.00	0.00	0.00	0.00
12	NABARD Aided Project for Construction of new Buildings of Anganwadi Centres in the State (85:15)	1.00	0.00	1.00	0.00	0.00	0.00
	50:50 CSS:SS						
13	Nutrition ICDS (50% of actual expenditure reimburses by GoI) (SNP) (50:50)(GoI-GoP)	7000.00	7000.00	14000.00	2264.32	2257.68	4522.00
	Total ICDS	55573.21	36076.79	91650.00	20996.44	13275.75	34272.19
	ICPS						

	60:40 CSS:SS						
14	Integrated Child Protection Scheme (ICPS) (60:40) (GoI:GoP)	1030.00	1545.00	2575.00	166.04	168.49	334.53
	100% State						
15	Juvenile Justice Fund under the Control of State Advisory Board	25.00	0.00	25.00	0.00	0.00	0.00
16	Assistance to Various Homes /Institutions run by Social Security Department	300.00	0.00	300.00	0.00	25.06	25.06
	Total ICPS	1355.00	1545.00	2900.00	166.04	193.55	359.59
Schemes for Persons with Disabilities							
	100% CSS						
17	Scheme for Implementation of the Persons with Disabilities Act-1995 (SIPDA)	6460.00	1500.00	7960.00	154.90	47.32	202.22

	100% State						
18	Scholarships for Handicapped	50.41	0.00	50.41	15.48	0.00	15.48
19	Reimbursement to Transport Department facility to Physically Handicapped and Blinds in Govt./PRTC Buses	1100.00	0.00	1100.00	0.00	0.00	0.00
20	Setting up of Spinal Injuries Centre at Mohali	200.00	0.00	200.00	200.00	0.00	200.00
21	Attendance Scholarship to Handicapped Girl Students in Rural Areas	70.00	0.00	70.00	0.00	0.00	0.00

22	Niramaya- State Govt's Contribution towards Health Insurance Scheme for the Welfare of Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disability	1.00	0.00	1.00	0.00	0.00	0.00
	Total Handicapp ed Schemes	7881.41	1500.00	9381.41	370.38	47.32	417.70
Empowerment of Women							
60:40 CSS:SS							
23	Mission for Empowerm ent and Protection for Women	9.84	14.75	24.59	0.00	0.00	0.00
24	Nirbhaya Scheme for Safety and Security	100.00	200.00	300.00	0.00	0.00	0.00
25	Ujjawla Scheme (Rehabilitati on and Reintegrati on of Trafficked Victims)	5.00	10.00	15.00	0.00	0.00	0.00
	100% State						

26	The Punjab Divyangjan Shaktikaran Yojana	500.00	0.00	500.00	0.00	0.00	0.00
27	Mata Tripta Mahila Yojana	4555.00	0.00	4555.00	38.26	0.00	38.26
	60:40 CSS:SS						
28	Establishment of State Resource Centre for Women under National Mission for Empowerment of Women	11.56	17.34	28.90	2.77	9.54	12.31
29	Swadhar Greh Scheme	20.00	30.00	50.00	5.36	8.04	13.40
	100% State						
30	Reimbursement to Transport Department in lieu of Free Concessional Travel facility to Women, who are the age of 60 years and above in Govt./PRT C Buses in the State of Punjab	25000.00	0.00	25000.00	15970.61	0.00	15970.61

31	Mai Bhago Vidya (Edu.) Scheme. (Free Bicycle to All Girl Students Studying in class 9th to 12th)	1.00	0.00	1.00	0.00	0.00	0.00
32	Financial Assistance to Acid Attack on Female Victims	24.00	0.00	24.00	13.28	0.00	13.28
	Total Empowerment of Women	30226.40	272.09	30498.49	16030.28	17.58	16047.86
Other Schemes							
33	Setting up of Old Age Homes	1287.40	0.00	1287.40	0.00	0.00	0.00
34	Celebration of International Day of Older Persons	100.00	0.00	100.00	0.00	0.00	0.00
35	National Action Plan for Senior Citizens	0.00	75.00	75.00	0.00	0.00	0.00
	Total Other Schemes	1387.40	75.00	1462.40	0.00	0.00	0.00
	G. Total Demand No 25	496493.02	46832.88	543325.90	279204.45	14808.41	294012.86
