

Financial Year: 2022-23, Sector Name: Social Services

(Rs. in lakhs)

Sr.	Scheme Name	Approved Plan 2022-23			Amount Released by		
		SS	CS	Total	SS	CS	Total
					30.05.2022		
		SS	CS	Total	SS	CS	Total
	National Social Assistance Programme						
1	(i) Indira Gandhi National Old Age Pension	0.00	5400.00	5400.00	0.00	0.00	0.00
	(ii) National Family Benefit Scheme	0.00	600.00	600.00	0.00	0.00	0.00
	(iii) Indira Gandhi National Widow Pension	0.00	750.00	750.00	0.00	0.00	0.00
	(iv) Indira Gandhi National Disabled Pension	0.00	400.00	400.00	0.00	0.00	0.00
	(v) Administrative	0.00	214.00	214.00	0.00	0.00	0.00
	Total NSAP Schemes	0.00	7364.00	7364.00	0.00	0.00	0.00
	100% State						
2	Financial Assistance to Old age Persons	74225.00	0.00	74225.00	51064.85	0.00	51064.85
	Financial Assistance to Widows and Destitute	21750.00	0.00	21750.00	14142.80	0.00	14142.80
	Financial Assistance to Dependent Children	7500.00	0.00	7500.00	4609.59	0.00	4609.59
	Financial Assistance to Disabled Persons-	8670.85	0.00	8670.85	5993.19	00.00	5993.19
	(v) Administrative Expenses	0.00	0.00	0.00	00.00	00.00	0.00
	Total State Pension Schemes	112145.85	0.00	112145.85	75810.43	0.00	75810.43
	ICDS Schemes						
	80:20 CSS:SS						
3	01-Poshan Abhayan (NNM)	97.88	427.13	525.01	0.00	0.00	0.00
	60:40 CSS:SS						
4	Pradhan Mantri Matru Vandana Yojana (PMMVY)	368.42	522.64	891.06	0.00	0.00	0.00
5	Integrated Child Development Services Scheme (60:40) & (25:75)	7312.45	5760.22	13072.66	758.05	679.25	1437.30
6	Honourarium to Anganwadi Workers/Helpers (100% State)	5950.00	0.00	5950.00	348.18	0.00	348.18
7	Integrated Child Development Services (ICDS) Training Programme	7.19	8.13	15.33	0.00	0.00	0.00

8	Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) (SNP 50:50) (Training 60:40)	18.96	23.22	42.18	0.00	0.00	0.00
9	National Creche Scheme for Children of Working Mothers (60:40)	39.18	26.12	65.30	0.00	0.00	0.00
10	Construction of Buildings of Anganwadi Centres under Restructured ICDS (60:40)(GoI:GoP)	0.00	0.00	0.00	0.00	0.00	0.00
11	Construction of Anganwadi Centres Buildings Under MGNREGA In Convergence With Integrated Child Development Service Scheme (Construction of Anganwari Centers)	0.20	0.30	0.50	0.00	0.00	0.00
12	NABARD Aided Project for Construction of new Buildings of Anganwadi Centres in the State (85:15)	0.25	0.00	0.25	0.00	0.00	0.00
	50:50 CSS:SS						
13	Nutrition ICDS (50% of actual expenditure reimburses by GoI) (SNP) (50:50)(GoI-GoP)	1750.00	1750.00	3500.00	0.00	0.00	0.00
	Total ICDS	15544.53	8517.75	24062.28	1106.23	679.25	1785.48
	60:40 CSS:SS						
14	Integrated Child Protection Scheme (ICPS) (60:40) (GoI:GoP)	256.90	385.35	642.25	0.00	0.00	0.00
	100% State						
15	Juvenile Justice Fund under the Control of State Advisory Board	6.25	0.00	6.25	0.00	0.00	0.00
16	Assistance to Various Homes /Institutions run by Social Security	6.27	0.00	6.27	0.00	0.00	0.00
	Total ICPS	269.42	385.35	654.77	0.00	0.00	0.00
Schemes for Persons with Disabilities							
	100% CSS						
17	Scheme for Implementation of the Persons with Disabilities Act-1995	98.37	375.00	473.37	0.00	0.00	0.00
	100% State						
18	Scholarships for Handicapped	45.04	0.00	45.04	0.00	0.00	0.00

19	Reimbursement to Transport Department facility to Physically Handicapped and Blinds in	50.00	0.00	50.00	0.00	0.00	0.00
20	Setting up of Spinal Injuries Centre at Mohali	50.00	0.00	50.00	0.00	0.00	0.00
21	Attendance Scholarship to Handicapped Girl Students in Rural Areas	17.50	0.00	17.50	0.00	0.00	0.00
22	Niramaya-State Govt's Contribution towards Health Insurance Scheme for the Welfare of Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disability	0.25	0.00	0.25	0.00	0.00	0.00
23	Empowerment of Persons with Disabilities in Punjab	21.40	0.00	21.40	0.00	0.00	0.00
	Total Handicapped Schemes	282.56	375.00	657.56	0.00	0.00	0.00
Empowerment of Women							
60:40 CSS:SS							
24	Mission for Empowerment and Protection for Women	0.13	0.13	0.26	0.00	0.00	0.00
25	Nirbhaya Scheme for Safety and Security	0.02	0.15	0.17	0.00	0.00	0.00
26	Ujjawla Scheme (Rehabilitation and Reintegration of Trafficked	0.20	0.30	0.50	0.00	0.00	0.00
100% State							
27	The Punjab Divyangjan Shaktikaran Yojana	0.25	0.00	0.25	0.00	0.00	0.00
28	Mata Tripta Mahila Yojana	375.00	0.00	375.00	0.00	0.00	0.00
60:40 CSS:SS							
29	Establishment of State Resource Centre for Women under National Mission for Empowerment of Women	3.69	5.54	9.23	0.00	0.00	0.00
30	Swadhar Greh Scheme	1.44	2.16	3.60	0.00	0.00	0.00
31	Working Women Hostel	0.10	0.15	0.25	0.00	0.00	0.00
100% State							
32	Reimbursement to Transport Department in lieu of Free Concessional Travel facility to Women, who are the age of 60 years and above in Govt./PRTC Buses in the State of Punjab	7500.00	0.00	7500.00	0.00	0.00	0.00

33	Mai Bhago Vidya (Edu.) Scheme. (Free Bicycle to All Girl Students Studying in class 9th to 12th)	0.25	0.00	0.25	0.00	0.00	0.00
34	Financial Assistance to Acid Attack on Female Victims	6.00	0.00	6.00	0.00	0.00	0.00
	Total Empowerment of Women	7887.08	8.43	7895.51	0.00	0.00	0.00
	Other Schemes						
35	Setting up of Old Age	53.39	0.00	53.39	0.00	0.00	0.00
36	Celebration of International Day of Older Persons	1.00	0.00	1.00	0.00	0.00	0.00
37	National Action Plan for Senior Citizens	18.75	0.00	18.75	0.00	0.00	0.00
	Total Other Schemes	73.14	0.00	73.14	0.00	0.00	0.00
	G. Total Demand No 25	136202.58	16650.53	152853.11	76916.66	679.25	77595.91
